

HISAR SPINNING MILLS LIMITED

9TH KM. STONE, TOSHAM ROAD, V.P.O. DABRA, HISAR - 125005

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

Part I		(Rs. in Lakhs)			
Sr. No.	Particulars	Quarter Ended			
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
1	<b>Income from operations</b>				
	(a) Net sales/income from operations	448.08	473.44	456.53	1,732.50
	(b) Other operating income	3.02	5.71	4.37	19.39
	<b>Total income from operations ( net)</b>	<b>451.10</b>	<b>479.15</b>	<b>460.90</b>	<b>1,751.89</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	270.65	334.62	324.49	1,201.32
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	9.82	(79.17)	-35.62	(209.51)
	(c) Employees benefits expense	4.76	5.08	5.48	21.84
	(d) Depreciation and amortisation expense	26.91	35.50	29.36	137.08
	(e) Other expenses	94.15	98.50	82.89	378.12
	<b>Total Expenses</b>	<b>406.29</b>	<b>394.53</b>	<b>406.60</b>	<b>1,528.85</b>
3	Profit/(Loss) from operations before other income, finance costs and exceptional items ( 1-2 )	44.81	84.62	54.30	223.04
4	Other income	0.72	0.72	2.38	4.62
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items ( 3+4 )	45.53	85.34	56.68	227.66
6	Finance costs	10.54	11.19	10.82	44.06
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items ( 5-6)	34.99	74.15	45.86	183.60
8	Exceptional items	0.00	-	3.59	5.18
9	Profit/(Loss) from ordinary activities before tax ( 7+8)	34.99	74.15	49.45	188.78
10	Tax expense	5.15	15.93	9.42	37.77
11	Net Profit/(Loss) from ordinary activities after tax (9-10 )	29.84	58.22	40.03	151.01
12	Extraordinary items ( net of tax expense )	-	8.88	-	37.61
13	Net Profit /(Loss) for the period ( 11-12 )	29.84	49.34	40.03	113.40
17	Paid-up equity share capital (FV Rs.10/- per share)	373.50	373.50	373.50	373.50
	Preference Share Capital (FV Rs. 10/- per share)	65.00	65.00	65.00	65.00
18	Reserve excluding revaluation reserve as per balance sheet of previous accounting year				13.73
19	Earnings Per Share ( EPS ) ( Rs. Per Share )				
19(I)	Basic and Diluted EPS ( Rs. ) before Extraordinary items )	0.80	1.56	1.07	4.04
19(II)	Basic and Diluted EPS ( Rs. ) After Extraordinary items )	0.80	1.32	1.07	3.04
<b>Part II</b>					
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	- Number of Shares	1891200	1891200	1907800	1891200
	- Percentage of Shareholding	50.63	50.63	51.08	50.63
2	Promoters and Promoter Group Shareholding				
	(a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares ( as a % of total share capital of the company )	Nil	Nil	Nil	Nil
	(b) Non-encumbered				

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- Number of shares	1843800	1843800	1827200	1843800
- Percentage of shares ( as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares ( as a % of total share capital of the company )	49.37	49.37	48.92	49.37

Particulars		Quarter Ended
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>30-Jun-13</b>
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

**Notes**

- 1 The above results for the quarter ended 30th June 2013 were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in their respective meeting held on 13th August 2013.
- 2 No Segment Reporting is required because no separate segment is possible as per AS - 17 issued by The Institute of Chartered Accountants of India.
- 3 Figures have been re-grouped , reclassified wherever necessary.
- 4 Limited Review of the above un-audited financial results of the Company in terms of clause 41 of the Listing Agreement is being carried out by the statutory Auditors of the Company.
- 5 No complaint letter received from Investor during the quarter

for Hisar Spinning Mills Limited

(Gopal Krishan Gupta)

Managing Director

Place: Chandigarh

Dated: 13th August,2013

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