

**HISAR SPINNING MILLS LIMITED**  
**9TH KM. STONE, TOSHAM ROAD, V.P.O. DABRA, HISAR - 125005**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012**

Part I		(Rs. in Lakhs)			
Sr. No.	Particulars	Quarter Ended			
		(Unaudited)			
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
1	<b>Income from operations</b>				
	(a) Net sales/income from operations				
	(b) Other operating income	459.95	498.69	332.51	1496.69
	<b>Total income from operations ( net)</b>	0.95	0.48	1.48	6.32
2	<b>Expenses</b>	460.90	499.17	333.99	1503.01
	(a) Cost of materials consumed				
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	324.49	381.22	245.66	1039.70
	(c) Employees benefits expense	-35.62	-8.96	21.83	27.25
	(d) Depreciation and amortisation expense	5.48	5.28	5.19	21.75
	(e) Other expenses	29.36	32.77	8.40	79.87
	<b>Total Expenses</b>	82.89	73.98	56.25	256.17
3	Profit/(Loss) from operations before other income, finance costs and exceptional items ( 1-2 )	406.60	484.29	337.33	1424.74
4	Other income	54.30	14.88	-3.34	78.27
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items ( 3+4 )	2.38	0.29	0.14	2.13
6	Finance costs	56.68	15.17	-3.20	80.40
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items ( 5-6)	10.82	10.17	6.74	33.91
8	Exceptional items	45.86	5.00	-9.94	46.49
9	Profit/(Loss) from ordinary activities before tax ( 7+8)	3.59	0.91	0.56	7.39
10	Tax expense	49.45	5.91	-9.38	53.88
11	Net Profit/(Loss) from ordinary activities after tax (9-10 )	9.42	1.12	0.00	10.26
12	Extraordinary items ( net of tax expense )	40.03	4.79	-9.38	43.62
13	Net Profit /(Loss) for the period ( 11-12 )	-	-	-	-
17	Paid-up equity share capital (FV Rs.10/- per share)	40.03	4.79	-9.38	43.62
	Preference Share Capital (FV Rs. 10/- per share)	373.50	373.50	373.50	373.50
18	Reserve excluding revaluation reserve as per balance sheet of previous accounting year	65.00	65.00	65.00	65.00
19	Earnings Per Share ( EPS ) ( Rs. Per Share )				-99.13
19(i)	Basic and Diluted EPS ( Rs. ) before Extraordinary items )	1.07	0.13	-0.25	1.17
19(ii)	Basic and Diluted EPS ( Rs. ) After Extraordinary items )	1.07	0.13	-0.25	1.17

**Part II**

A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- Number of Shares	1907800	1907800	1936100	1907800
	- Percentage of Shareholding	51.08	51.08	51.84	51.08
2	Promoters and Promoter Group Shareholding				
	(a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil

- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)

Nil

Nil

Nil

Nil

- Percentage of shares ( as a % of total share capital of the company )

Nil

Nil

Nil

Nil

(b) Non-encumbered

- Number of shares

1827200

1827200

1798900

1827200

- Percentage of shares ( as a % of the total shareholding of the Promoter and Promoter group)

100.00

100.00

100.00

100.00

- Percentage of shares ( as a % of total share capital of the company )

48.92

48.92

48.16

48.92

**Particulars**

**Quarter Ended**

**B INVESTOR COMPLAINTS**  
 Pending at the beginning of the quarter  
 Received during the quarter  
 Disposed of during the quarter  
 Remaining unresolved at the end of the quarter

**30-Jun-12**

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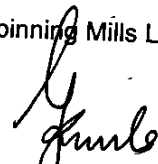
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**Notes**

- 1 The above results for the quarter ended 30th June 2012 were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in their respective meeting held on 30th July 2012.
- 2 No Segment Reporting is required because no separate segment is possible as per AS - 17 issued by The Institute of Chartered Accountants of India.
- 3 Figures have been re-grouped , reclassified wherever necessary.
- 4 Limited Review of the above un-audited financial results of the Company in terms of clause 41 of the Listing Agreement is being carried out by the statutory Auditors of the Company.
- 5 One complaint letter received from Investor was suitably disposed of during the quarter

for Hisar Spinning Mills Limited



(Gopal Krishan Gupta)

Managing Director

Place: Chandigarh

Dated: 30th July,2012